



Eddyville Charter School
Board of Directors
P.O. Box 68
Eddyville, OR 97343
Phone: 541.875.2942
Fax: 541.875.4050

January 20, 2021 6:00pm
Board Packet - Regular Session
AGENDA

- 1) Regular Board Meeting Called to Order**
- 2) Past Meeting Minutes: December 16, 2020** Pg. 2-3
- 3) Agenda Adjustments**
- 4) Informational Items**
 - a) Financial Packet - December Rhonda Allen Pg. 4-13
- 5) Interested Party Comments**

During this time the audience will have the opportunity to speak to the board. Anyone wishing to address the board is asked to complete a request via sign in upon entering the board meeting. The chairman reserves the right to limit time allocated to each presenter. It is requested that those addressing the board state their name for the record.
- 6) Executive Session 192.660 (2)(a)(b)**
- 7) Regular Session Called back to Order**
- 8) Communication**
 - a) Administration Report- Stacy Knudson Pg. 14-15
 - b) Athletic Director Report- Mike Ulstad Pg. 16
- 9) Action Items**
 - a) Payment of the Bills- December
 - b) Settlement Acceptance- C. Johnson
 - c) Resignation and Settlement Acceptance- H. Johnson
 - d) Policy Retraction Recommendation by OSBA: GCBDAAG/GDBDAA and AR's 1 and 2
- 10) New Business**

Next Meeting: February 17, 2021 at 6:00pm



**Eddyville Charter School
Board of Directors**

P.O. Box 68
Eddyville, OR 97343
Phone: 541.875.2942
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**December 16, 2020 6:00pm
Board Packet - Regular Session
MINUTES**

Board Members in Attendance: Larry Cook, Abe Silvonon, Rebecca Phillips-Sutton, Stephanie Mekemson, John Lancaster

Administration in Attendance: Stacy Knudson

Board Members Absent: Ryan Gassner

Minutes prepared by Board Clerk: Dani Ulstad

1) Regular Board Meeting Called to Order at 6:06 by Larry Cook

2) Past Meeting Minutes: November 18, 2020

- a) Stephanie Mekemson motioned to approve the past meeting minutes, Rebecca Phillips-Sutton seconded. All voting members voted in favor of the motion.

3) Agenda Adjustments (NONE)

4) Informational Items

- a) Financial Packet - November Rhonda Allen
- b) 258,770 rather than 229k- higher than previously thought
- c) Monthly payments are adjusted to 10931 rather than 8k (prorated and increased) for the remainder of the 2021 school year.

5) Interested Party Comments (NONE)

During this time the audience will have the opportunity to speak to the board. Anyone wishing to address the board is asked to complete a request via sign in upon entering the board meeting. The chairman reserves the right to limit time allocated to each presenter. It is requested that those addressing the board state their name for the record.

6) Communication

- a) Administration Report- Stacy Knudson
- b) Athletic Director Report- Mike Ulstad
 - i) OSAA Adjusted Calendar

7) Action Items

- a) Payment of the Bills- November

- i) Stephanie Mekemson motioned to approve the payment of the bills for November, Rebecca Phillips-Sutton seconded. All voting members voted in favor of the motion.
- b) Policy Updates: (First Readings online)
 - i) GBEB AR Communicable Diseases Staff
 - ii) GBEB Communicable Diseases- Staff
 - iii) GBN_JBA R1 Sexual Harassment Complaint Procedure
 - iv) GBN_JBA R2 Title IX Sexual Harassment Complaint Procedure
 - v) GCBDA_GDBDA OFLA
 - vi) GCBDA_GDBDA AR Employee Leave Request
 - vii) GCBDA_GDBDA AR OFLA Eligibility Notice to Employee
 - viii) IKFB Graduation Exercises
 - ix) JB Equal Educational Opportunity
 - x) JBA_GBN Sexual Harassment
 - xi) JBA_GBN AR Sexual Harassment Complaint Procedure
 - xii) JBA_GBN AR 2 Title IX Sexual Harassment Complaint
 - xiii) JHCC AR Communicable Diseases Student
 - xiv) JHCC Communicable Diseases Students
 - xv) GCBDA Update (district to charter school)
 - xvi) GCPC_GDPC Retirement of Staff
 - xvii) GCBDD_GDBDD Sick Time
 - xviii) Abe Silvonon motioned to approve the above policy updates, Stephanie Mekemson seconded. All voting members voted in favor of the motion.

Meeting adjourned by Larry Cook at 6:26pm. Next Meeting: January 20, 2021 at 6:00pm



January 12, 2021

TO: Eddyville Charter School Board of Directors
FROM: Rhonda Allen, LBL-ESD Assistant Business Manager
RE: December 31, 2020 Financial Statements

Board Members,

Attached you will find the 2020-2021 financial statements through December 31, 2020 which presents actual revenue and expenditures through December 31, 2020 and projected revenue and expenditures through June 30, 2021. The estimated FY20/21 ending fund balance is \$339,820 with \$100,000 of that balance reserved in Contingency.

At the end of December, the federal government passed the Consolidated Appropriations Act, 2021 (CAA) which provides additional COVID-19 economic relief and funds the government through the next fiscal year. Under CAA, states will receive \$54 billion in relief funding that will be distributed to school districts. There will also be additional \$54.3 billion in funds provided through the Elementary and Secondary School Emergency Relief Fund (ESSER).

These additional federal funds will be a pass through from Lincoln County School District. I will let you know Eddyville's allocation once LCSD provides that information.

The start of January brings us half way through the fiscal year. The legislative session is scheduled to convene on January 11, 2021 and adjourn on June 30, 2021. We will be watching closely for bills that will have an impact on education. As always, we continue to be vigilant in our spending and will keep you apprised of any changes.

Please let me know if you have any questions or concerns regarding these statements.

Eddyville Charter School
General Fund: Statement of Revenue Budget Vs. Actual
For the Fiscal Year 2020-2021
As of 12/31/2020

Source	2020-2021 Budget	Actual YTD Rev. 12/31/2021	Projected through 6/30/2021	Total Estimated 2020-2021	(Over)/Under Budget	Total Actual 6/30/2020	2019-2020 Budget
SSF Funding							
3101 State School Support Funds	2,598,618	1,472,187	1,160,013	2,632,200	(33,582)	2,492,102	2,446,204
3101 SSF- May Adjustment			-	-	-	-	
Total SSF Funding	2,598,618	1,472,187	1,160,013	2,632,200	(33,582)	2,492,102	2,446,204
Non State School Support Formula Sources							
Local Sources							
1510 Interest on Investments/Bank	2,250	343	3,051	3,394	(1,144)	2,112	1,400
1710 Admissions	4,120	-	3,680	3,680	440	2,680	3,000
1740 Fees	8,460	-	8,460	8,460	-	10,880	3,500
1920 Donations from Private Sources		-	-	-	-	-	2,000
1960 Recovery of Prior Year Exp.		-	-	-	-	-	500
1990 Miscellaneous Local Revenue	20,000	6,198	13,802	20,000	-	44,963	10,000
Total Non Formula Local Sources	34,830	6,540	28,994	35,534	(704)	60,634	20,400
Other Sources							
5400 Beginning Fund Balance	400,000	369,736	-	369,736	30,264	600,599	600,599
Total Other Sources	400,000	369,736	-	369,736	30,264	600,599	600,599
Total Non SSF Revenue	434,830	376,276	28,994	405,270	29,560	661,233	620,999
Total Resources	\$ 3,033,448	\$ 1,848,463	1,189,007	\$ 3,037,470	\$ (4,022)	\$ 3,153,335	\$ 3,067,203
		Less Estimated Requirements		\$ (2,697,650)			
		Estimated Ending Fund Balance		\$ 339,820			

Eddyville Charter School
General Fund: Statement of Expenditures Budget Vs. Actual
For the Fiscal Year 2020-2021
As of 12/31/2020

Function	Adopted 2020-2021 Budget	Actual YTD Exp. 12/31/2021	Projected through 6/30/2021	Total Estimated 2020-2021	(Over)/ Under Budget	% Committed	Total Actuals 6/30/2020
Instruction							
1111 Elementary, K-6	702,167	217,353	418,309	635,662	66,505	90.53%	644,867
1113 Elementary Extracurricular	1,715	672	1,024	1,696			1,182
1121 Middle/Junior High Programs	321,399	98,276	159,638	257,914	63,485	80.25%	336,479
1122 Middle/Junior High School Extracurricular	17,140	2,015	13,021	15,036	2,104	87.72%	20,845
1131 High School Programs	461,387	172,792	255,886	428,678	32,709	92.91%	437,247
1132 High School Extracurricular	85,341	13,838	71,503	85,341	-	100.00%	69,464
Total Instruction	1,589,149	504,946	919,381	1,424,327	164,803		1,510,085
Support Services							
2122 Counseling Services	1,000	-	1,000	1,000	-		66,320
2130 Health Services	98,331	31,597	66,734	98,331	-	100.00%	81,041
2210 Improvement of Instruction Services	2,000	2,911	-	2,911	(911)	145.53%	-
2230 Assessment & Testing	3,000	-	3,000	3,000	-		-
2240 Staff Development	6,000	648	5,352	6,000	-		553
2310 Board of Education	72,932	53,963	5,018	58,980	13,952	80.87%	54,801
2321 Office of the Superintendent Services	94,820	44,520	50,300	94,820	-	100.00%	88,257
2411 Office of the Principal Services	220,836	81,477	127,986	209,463	11,373	94.85%	244,159
2520 Fiscal Services	48,770	48,471	1,085	49,557	(787)	101.61%	49,079
2541 Repair & Maintenance Services	-	317	-	317			
2542 Maintenance	431,262	153,753	228,509	382,262	49,000	88.64%	412,486
2552 Transportation	229,575	45,376	184,199	229,575	-	100.00%	168,708
2640 Staff Accounting Services	77,356	38,998	39,693	78,691	(1,335)	101.73%	77,513
2660 Technology	58,417	30,442	27,975	58,417	-	100.00%	29,916
Total Support Services	1,344,299	532,473	740,851	1,273,323	71,293		1,272,833
Other Requirements							
5200 Transfers of Funds	-	-	-	-	-		-
6000 Contingency	100,000	-	-	-	100,000	0.00%	-
Total Other Requirements	100,000	-	-	-	100,000		-
Total Requirements	\$ 3,033,448	\$ 1,037,418	\$ 1,660,232	\$ 2,697,650	\$ 336,096		\$ 2,782,918

Eddyville Charter School
Other Funds: Statement of Revenue Expenditures Budget Vs. Actual
For the Fiscal Year 2020-2021
As of 12/31/2020

Fund	Description	Beginning Fund Balance as of 7/1/2020	YTD Revenue	YTD Expenditures	Balance as of \$44,561.00	NOTES
206	Siletz Tribal Charities	\$1,178.00	\$0.00	\$1,178.00	\$0.00	
210	BLM Grant	\$0.00	\$0.00	\$0.00	\$0.00	
211	Aspire Grant	\$83.48	\$1,600.00	\$770.20	\$913.28	
212	BLM Grant L16AC00309	(\$1,724.08)	\$4,459.53	\$3,571.56	(\$836.11)	Quarterly Draw Down
213	STCCF - Independing Reading	\$54.14	\$0.00	\$54.14	\$0.00	
220	ESSER	\$0.00	\$33,882.86	\$37,315.40	(\$3,432.54)	Submitted for Reimbursement
228	Carl Perkins Grant	(\$2,236.48)	\$2,235.06	(\$1.42)	(\$0.00)	
229	CTE Revitalization	(\$50,318.63)	\$113,996.47	\$66,963.59	(\$3,285.75)	Submitted for Reimbursement
230	Saw Shop Grant	\$0.00	\$0.00	\$0.00	\$0.00	
251	Student Investment Act	\$0.00	\$2,136.52	\$21,832.02	(\$19,695.50)	Waiting on LCSD for Reimbursements Process
255	CDL Grant	\$0.00	\$0.00	\$13,368.18	(\$13,368.18)	Waiting on LCSD for Allocation
272	Emergency Preparedness	\$162.91	\$0.00	\$0.00	\$162.91	
273	MidWay Foundation	\$1,218.00	\$0.00	\$0.00	\$1,218.00	
274	Outdoor School	\$0.00	\$0.00	\$0.00	\$0.00	
277	STCCF/Medical Responder Class	\$0.00	\$0.00	\$0.00	\$0.00	
278	Oregon State Credit Union Mini Grants	\$385.81	\$300.00	\$0.00	\$685.81	
281	STCCF/Basketball Uniforms & Storage	\$0.00	\$0.00	\$0.00	\$0.00	
282	Three Rivers Foundation	\$1,780.11	\$0.00	\$1,780.11	\$0.00	
283	STCCF/Science & Body Systems	\$0.00	\$0.00	\$0.00	\$0.00	
284	Clemens Fondation- Weight Room	\$0.00	\$0.00	\$0.00	\$0.00	
285	Or Association Woodturns Grant	\$0.00	\$0.00	\$0.00	\$0.00	
286	Selco CU Creater Learning Grant	(\$17.94)	\$0.00	(\$17.94)	\$0.00	
287	Take It To The Court Grant	\$10,000.00	\$0.00	\$10,000.00	\$0.00	
288	STCCF Health Center	\$0.00	\$4,500.00	\$1,999.96	\$2,500.04	
297	Vision Screening	\$0.00	\$585.60	\$0.00	\$585.60	
298	High School Success	(\$53.20)	\$53.20	\$21,740.19	(\$21,740.19)	Grant On Hold at ODE
299	Student Body Funds	\$40,545.42	\$2,660.50	\$4,872.61	\$38,333.31	
400	Capital Project Funds	\$353,217.58	\$0.00	\$22,771.50	\$330,446.08	
Totals		\$354,275.12	\$166,409.74	\$208,198.10	\$312,486.76	

Eddyville Charter School
YTD Appropriations
For the Fiscal Year 2020-2021
As of 12/31/2020

Fund	Appropriations	Resolutions	YTD	Encumbrances	Totals	(Over)/Under Budget
General Fund, 100						
1000 Instruction	\$ 1,589,149		\$ 510,679	\$ 846,574	\$ 1,357,253	\$ 231,896
2000 Support Services	\$ 1,344,299		\$ 532,472	\$ 405,485	\$ 937,957	\$ 406,342
6000 Contingency	\$ 100,000		\$ -	\$ -	\$ -	\$ 100,000
Sub Totals	\$ 3,033,448	\$ -	\$ 1,043,151	\$ 1,252,058	\$ 2,295,210	\$ 738,238
Special Funds, 200						
1000 Instruction	\$ 143,895		\$ 56,800	\$ 27,233	\$ 84,033	\$ 59,861
2000 Support Services	\$ 274,723		\$ 111,187	\$ 88,816	\$ 200,003	\$ 74,720
4000 Building Acquisition	\$ 75,000		\$ 12,567	\$ -	\$ 12,567	\$ 62,433
5200 Transfers	\$ -		\$ -	\$ -	\$ -	\$ -
Sub Totals	\$ 493,617	\$ -	\$ 180,554	\$ 116,049	\$ 296,603	\$ 197,014
Student Body Funds, 299						
1000 Instruction	\$ 84,393		\$ 4,873	\$ 314	\$ 5,187	\$ 79,206
Sub Totals	\$ 84,393	\$ -	\$ 4,873	\$ 314	\$ 5,187	\$ 79,206
Capital Projects, 400						
2000 Support Services	\$ -		\$ 6,651.50	\$ 449	\$ 7,101	\$ (7,101)
4000 Facility Construction	\$ 353,218		\$ 16,120	\$ -	\$ 16,120	\$ 337,098
Sub Totals	\$ 353,218	\$ -	\$ 22,772	\$ 449	\$ 23,221	\$ 329,998
Totals	\$ 3,964,676	\$ -	\$ 1,251,349	\$ 1,368,870	\$ 2,620,220	\$ 1,344,456

Eddyville Charter School, Inc.

Reprint Check Listing

Fiscal Year: 2020-2021

Criteria:

Bank Account: OR State CU - Checking 618680-8000

From Date: 12/01/2020

To Date: 12/31/2020

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
942	12/11/2020	AMAZON.COM	\$76.54	1079	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2020	
943	12/11/2020	CONSUMERS POWER INC	\$4,013.44	1079	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2020	
944	12/11/2020	Copeland Lumber Co	\$22.47	1079	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2020	
945	12/11/2020	COSA	\$294.00	1079	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2020	
946	12/11/2020	DAHL DISPOSAL SERVICE	\$898.40	1079	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2020	
947	12/11/2020	DEPARTMENT OF TRANSPORTATION	\$220.00	1079	Printed	Expense	<input type="checkbox"/>		
948	12/11/2020	EDDYVILLE POST OFFICE	\$300.00	1079	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2020	
949	12/11/2020	HOME DEPOT	\$1,577.43	1079	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2020	
950	12/11/2020	INDUSTRIAL WELDING SUPPLY	\$1,940.70	1079	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2020	
951	12/11/2020	NORTHWEST REGIONAL ESD	\$23.75	1079	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2020	
952	12/11/2020	OREGON DEPARTMENT OF JUSTICE	\$400.00	1079	Printed	Expense	<input type="checkbox"/>		
953	12/11/2020	PAULY,ROGERS AND CO., P.C.	\$1,200.00	1079	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2020	
954	12/11/2020	PIONEER TELEPHONE CO	\$1,378.73	1079	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2020	
955	12/11/2020	STAPLES ADVANTAGE	\$619.76	1079	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2020	
956	12/11/2020	TOLEDO AUTO PARTS	\$24.94	1079	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2020	
957	12/11/2020	Vargas, Ronald	\$395.00	1079	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2020	
958	12/11/2020	WOOZ Flooring	\$1,385.00	1079	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2020	
959	12/11/2020	XEROX CAPITAL SERVICES	\$651.98	1079	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2020	
960	12/23/2020	OBTESHKA, TERRY L	\$785.35	10	Printed	Payroll	<input checked="" type="checkbox"/>	12/31/2020	
961	12/23/2020	MOLINE, MARGARET L	\$353.70	10	Printed	Payroll	<input checked="" type="checkbox"/>	12/31/2020	
962	12/23/2020	Becker, Jody	\$2,966.46	10	Printed	Payroll	<input checked="" type="checkbox"/>	12/31/2020	
963	12/21/2020	ANALYTICAL LABORATORY & CONSULTANTS	\$57.00	1085	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2020	

Eddyville Charter School, Inc.

Reprint Check Listing

Fiscal Year: 2020-2021

Criteria:

Bank Account: OR State CU - Checking 618680-8000

From Date: 12/01/2020

To Date: 12/31/2020

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
964	12/21/2020	CTL CORPORATION	\$5,240.00	1085	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2020	
965	12/21/2020	Earth20	\$63.49	1085	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2020	
966	12/21/2020	PACE	\$239.00	1085	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2020	
967	12/21/2020	Prufrock Press Inc	\$247.50	1085	Printed	Expense	<input type="checkbox"/>		
968	12/21/2020	STAPLES ADVANTAGE	\$10.48	1085	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2020	
970	12/31/2020	ULSTAD, DANIELLE R	\$69.18	12	Printed	Payroll	<input type="checkbox"/>		
Total Amount:			\$25,454.30						

End of Report

Eddyville Charter School, Inc.

Reprint Check Listing

Fiscal Year: 2020-2021

Criteria:

Bank Account: OR State CU - Student Body Checking
618680-8001

From Date: 12/01/2020

To Date: 12/31/2020

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
105	12/11/2020	AMAZON.COM	\$46.75	1080	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2020	
106	12/21/2020	AMAZON.COM	\$95.00	1086	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2020	
107	12/21/2020	CONNELLY, KATHLEEN	\$48.28	1086	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2020	

Total Amount: \$190.03

End of Report

Eddyville Charter School, Inc.

Student Activities Summary Report

Fiscal Year: 2020-2021

From: 7/1/2020 To: 12/31/2020

Print Detail

Page Break by Activity

Exclude Encumbrances

Reverse Signs

Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
703 Classroom Supplies	.00	420.00	.00	420.00	.00	420.00
704 Locker Fee	1,248.73	.00	.00	1,248.73	.00	1,248.73
716 MS/HS Field Trip (6-12)	549.85	.00	.00	549.85	.00	549.85
719 Activities Bus	145.00	.00	.00	145.00	.00	145.00
720 Elem Athletics	1,682.98	160.00	.00	1,842.98	.00	1,842.98
721 Boys BB	964.27	.00	.00	964.27	.00	964.27
722 Girls BB	828.23	.00	.00	828.23	.00	828.23
724 VB	1,500.94	.00	(306.25)	1,194.69	.00	1,194.69
725 Track	755.21	.00	.00	755.21	.00	755.21
727 Cheer	1,054.05	.00	.00	1,054.05	.00	1,054.05
728 Gate Receipts	442.00	.00	.00	442.00	.00	442.00
729 Pay to Play	1,305.00	225.00	.00	1,530.00	.00	1,530.00
730 Football	1,698.91	.00	(1,698.97)	(.06)	.00	(.06)
748 PE Locker/Towel Fee 6-12	.00	.00	.00	.00	.00	.00
749 Technology Fee	.00	1,700.00	.00	1,700.00	.00	1,700.00
750 Art	16.05	.00	.00	16.05	.00	16.05
751 Drumming	129.03	.00	.00	129.03	.00	129.03
752 Hobby Hour	128.47	.00	.00	128.47	.00	128.47
754 Yearbook/Annual	586.12	.00	.00	586.12	.00	586.12
755 Concessions	573.26	.00	.00	573.26	.00	573.26
756 Foods	409.22	.00	(25.30)	383.92	.00	383.92
757 Horticulture	2,371.10	.00	.00	2,371.10	(67.57)	2,303.53
760 PAADA/OHANA	4,281.88	.00	(1,111.78)	3,170.10	.00	3,170.10

Eddyville Charter School, Inc.

Student Activities Summary Report

Fiscal Year: 2020-2021

From: 7/1/2020 To: 12/31/2020

Print Detail

Page Break by Activity

Exclude Encumbrances

Reverse Signs

Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
761 Student Incentives	2,019.40	140.50	(328.66)	1,831.24	.00	1,831.24
763 BLM	1,561.61	.00	(46.75)	1,514.86	.00	1,514.86
764 Drama	391.00	.00	.00	391.00	.00	391.00
765 Leadership	1,670.28	.00	.00	1,670.28	(274.57)	1,395.71
766 EMR	70.00	.00	.00	70.00	.00	70.00
778 Sixth/Seventh/Eighth Grade	159.99	.00	.00	159.99	.00	159.99
779 Elementary General	2,720.47	.00	.00	2,720.47	.00	2,720.47
780 Kindergarten	797.93	.00	.00	797.93	.00	797.93
781 First Grade	1,216.11	.00	(105.45)	1,110.66	(60.00)	1,050.66
782 Second Grade	1,433.69	.00	(644.43)	789.26	.00	789.26
783 Third Grade	254.77	.00	(200.45)	54.32	.00	54.32
784 Fourth Grade	1,191.38	.00	(10.00)	1,181.38	.00	1,181.38
785 Fifth Grade	193.19	.00	(92.17)	101.02	.00	101.02
787 Class of 2022	3,704.89	.00	.00	3,704.89	.00	3,704.89
788 Class of 2021	1,080.83	15.00	.00	1,095.83	.00	1,095.83
789 Class of 2020	126.00	.00	7.59	133.59	.00	133.59
790 Class of 2019	362.34	.00	.00	362.34	.00	362.34
800 Class of 2023	106.68	.00	.00	106.68	.00	106.68
801 Class of 2024	357.16	.00	.00	357.16	.00	357.16
850 Coffee Shop	.00	.00	.00	.00	.00	.00
GRAND TOTALS	40,088.02	2,660.50	(4,562.62)	38,185.90	(402.14)	37,783.76

End of Report

Administrative Report

January 2021

Academics

- Continuing CDL through January 21, 2021 – end of semester 1.
- Onsite instructional model set to begin January 25, 2021 – semester 2.
- 229 Total Enrollment: 121 secondary, 108 elementary
- Zoom tutor sessions for K-12 each afternoon (M-Th.)
- Energy for online school is lacking across the board. We are eager to get kids back in the school and reconnect and rebuild relationships, skills and healthy habits.
- State assessment waiver applied for 2020-21.
- National testing is postponed until 21-22 year for our 8th grade students.
- Evaluation of elementary social studies and science curriculum is underway.
- Evaluation of Exact Path curriculum for all of K-5 is also being researched. 1st grade is piloting the program, currently.
- Observations via zoom have been incredible. Staff and students are full engaged, creating healthy learning environments and creating opportunities to connect with every single student. Some are not taking advantage of these opportunities, but the staff are not giving up. It is impressive to see. Staff are working extremely hard to deliver comparable instruction via technology and they are doing an incredible job.

Facilities

- With the storm we had, the basement ended up flooding again. Both sumps in the back portion were doing their job, but there needs to be some work done to direct some of it to the sumps.
- It needs a path cut for the water to follow to where the pumps are placed. The main portion of the basement needs far more work, as it has no sump pump to draw the water out. It obviously had one at one time but it isn't there anymore or isn't operating. Now we need a plan to deal with the main basement area. Details of this plan are in progress.
- Gerding Construction will meet at ECS Wednesday and see what kind of changes are anticipated re: the bid for the gym column.
- Western States Electric came out to check over our power loss situation within Phase 1. Cascade Radon will be using them to hardwire in the radon mitigation systems we have already in place.
- Western States would be taking care of the necessary work to make the pilot systems permanent. Looks like a fairly small job as its only two fans that need wired Gus will then build an aesthetically suitable chase around the plumbing that will hide it in each room. Just an L shaped box from floor to ceiling, no more than 12" out from the wall.
- Work on the horticulture heater Tuesday took place. We need one more part to make it operational and Gus predicts this will be complete next week.

- Classrooms are set and ready to go for the 25th in terms of sanitation products, spacing requirements, and cleaning logs/protocols.
- The tree which fell during the storm (which barely missed the gym) and those in the orchard have been cut up and removed in a team effort by Gus and Greg.

Admin.

- Continuing attendance at weekly Superintendent/ODE zoom meetings, Benton County and Lincoln County Health department meetings (School nurse also attends health department meetings weekly), and tracking metrics and new data in preparation for Jan. 25th opening.
 - *New details will be released on Jan. 19th by the Governor
 - Details communicated to Sodexo, First Student, LCSD, LC Health and BC Health
- K-12 Staff training with ODE's Winston Cornwall was held on Tuesday. It covered 504 plan requirements, ADA requirements, modifications vs. accommodations and all things related.
- COVID vaccine survey data was collected and reported to Lincoln County. Our staff (high risk and wanting the vaccine) are all scheduled to receive the first round 1/16/21.
- Character Strong training for staff will be attended by Admin. and our mental health counselor and representative staff at each level to continue implementation of the program as we move forward.
- RTI training is being attended by admin.
- COVID safe schools training has been linked to our site as well as required (proof of cert.) by each employee per new guidelines.
- CTE woodshop, Boosters, ECS and potential community partnerships are in the process of developing and implementing plans for a snack shack to be used for football games and other campus events.
- OSU's Food Hero Program meets with Horticulture and Admin. next week to discuss the farm to school programs and healthy eating/cooking initiatives started pre-COVID.
- OMSI and LCSD are partnering with us to bring OMSI Outdoor School to our ECS campus in April. It will consist of 3 consecutive days with OMSI instructors presenting/teaching/training our 6th grade students. More details to come. This will be 100% funded by the state funds issued to LCSD for the outdoor school initiative. Our 6th science and horticulture teacher will take the lead on this program.



January Board Report | Athletics

We are getting close to beginning sports for the 2021 school year!

As stated in previous reports, February 22nd will be the first season for traditional fall sports. Once we get the next set of guidance next week from our governor, I will hold a zoom meeting for all parents and families who are interested in playing sports this school year.

High school sports will run traditionally, outside of shortened seasons and masks being required for all sports, and some other slight variances.

Middle school sports, however, will run more as an intramural style. Practices will be twice a week, and competitions will be against each other and possibly Alsea and Siletz on Saturdays for a handful of weeks. There will be no league season or schedule for middle school.

Go Eagles!

Mike Ulstad, Athletic Director