



Eddyville Charter School
Board of Directors
P.O. Box 68
Eddyville, OR 97343
Phone: 541.875.2942
Fax: 541.875.4050

March 17, 2021 6:00pm
Board Packet - Regular Session
AGENDA

- 1) Regular Board Meeting Called to Order**
- 2) Past Meeting Minutes: February 17, 2021** Pg. 2-3
- 3) Agenda Adjustments**
- 4) Informational Items**
 - a) Financial Packet - Rhonda Allen Pg. 4-12
- 5) Interested Party Comments**

During this time the audience will have the opportunity to speak to the board. Anyone wishing to address the board is asked to complete a request via sign in upon entering the board meeting. The chairman reserves the right to limit time allocated to each presenter. It is requested that those addressing the board state their name for the record.
- 6) Communication**
 - a) Administration Report- Stacy Knudson Pg. 13-14
 - b) Athletic Director Report- Mike Ulstad Pg. 15
 - c) Superintendent-Principal Feedback Summary- Ryan Gassner
- 7) Consent Agenda**
 - a) Payment of the Bills- March
 - b) Policy Updates
 - i) BFC G2
 - ii) BBA
 - iii) BDDC
 - iv) CBG G1
 - v) CCG G1
 - vi) CCG R G1
 - c) Resignation Acceptance- Dwan Loomis
 - d) Resignation Acceptance- Paula Collins (End of Year)
 - e) Contract Acceptance- Brandy Thomson
- 8) Action Items**
 - a) Resolution 20.21.01 - Resolution to Transfer Appropriations
 - b) Resolution 20.21.02 - Resolution to Abolish Unnecessary Funds
 - c) Resolution 20.21.03 - Resolution to Adopt Supplemental Budget
 - d) Old/Unneeded shop equipment surplus
- 9) New Business**
 - a) 20-21 Audit Questionnaire for Board

Next Meeting: April 21, 2021 at 6:00pm



**Eddyville Charter School
Board of Directors**

P.O. Box 68
Eddyville, OR 97343
Phone: 541.875.2942
Fax: 541.875.4050

**February 17, 2021 6:00pm
Board Meeting - Regular Session
MINUTES**

Board Members in Attendance: Larry Cook, Ryan Gassner, Rebecca Phillips-Sutton, John Lancaster, Lisa Rorie

Administration in Attendance: Stacy Knudson

Board Members Absent: Abe Silvonen

Meeting Minutes Prepared by Board Clerk: Dani Ulstad

1) Regular Board Meeting Called to Order by Ryan Gassner at 6:05pm

2) Past Meeting Minutes: January 20, 2021

- a) Lisa Rorie motioned to approve the past meeting minutes, Stephanie Mekemson seconded. All voting members voted in favor of the motion.

3) Agenda Adjustments- NONE

4) Informational Items

- a) Financial Packet - January Rhonda Allen
 - i) Ending fund balance \$348k range- looking positive and consistent through the end of the year.
 - ii) Revenue coming in from the state school fund from LCSD, other revenues small due to COVID lack of activity.
 - iii) ESSR 2 Grant monies coming in to be spent between now and 2023; \$219k
 - iv) February 22- federal/state funding decision will be made

5) Interested Party Comments

- a) Greg Wood- CTE Manufacturing/Woods/Metals Teacher
 - i) Updates in shop: expansion is done and going well; kids are getting opportunities to experience new equipment.
 - ii) Next project is a mobile snack shack for games, fundraisers etc. The trailer will be owned by the school but is being funded partially by the booster club.
 - iii) Greg Wood is asking for materials, writing grants and getting several things from local businesses. A tools quote is looking to be \$600.

6) Communication

- a) Administration Report- Stacy Knudson

b) Athletic Director Report- Mike Ulstad

7) Consent Agenda

- a) Payment of the Bills- January
- b) 2021-2022 Budget Calendar Approval
- c) Air Purifiers official quote (For minutes purpose- motion passed in email meeting 2/11)
- d) Outdoor Full Contact Sports Opt-in (For minutes purpose-motion passed in email meeting 2/11)
- e) Lisa Rorie motioned to approve the consent agenda items, Stephanie Mekemson seconded. All voting members voted in favor of the motion.

8) Action Items- NONE

9) New Business

- a) Policy Updates: First Readings
 - i) BFC G2
 - ii) BBA
 - iii) BDDC
 - iv) CBG G1
 - v) CCG G1
 - vi) CCG R G1
- b) Superintendent-Principal Evaluation Procedure and Plan
 - i) Work session at the next meeting for Superintendent-Principal evaluation

Meeting Adjourned at 7:10pm, Next Meeting: March 17, 2021 at 6:00pm



March 11, 2021

TO: Eddyville Charter School Board of Directors
FROM: Rhonda Allen, LBL-ESD Assistant Business Manager
RE: February 28, 2021 Financial Statements

Board Members,

Attached you will find the 2020-2021 financial statements through February 28, 2021 which presents actual revenue and expenditures through February 28, 2021 and projected revenue and expenditures through June 30, 2021.

The estimated FY20/21 ending fund balance is \$478,083 with \$100,000 of that balance reserved in Contingency.

At the end of February, the March 2021 Economic and Revenue Forecast was released. The revenue for the 2019-2021 biennium were up across the board compared to November. According to Morgan Allen with Coalition of Oregon School Administrators, this is good news and all but assures districts that there will be no budgetary impacts on schools during the 2020-2021 (current) school year.

Immediately following the start of the pandemic, the revenue outlook was projected to be down by around \$2 billion. As of the current forecast, this hole has completely been filled. The new outlook calls for a bit more revenue than we anticipated before the recession began. Many factors are playing a part in maintaining strong revenue collections, but there are two main reasons that really stand out. The first is the unprecedented amount of federal aid has translated into about \$1.5 billion in additional Oregon tax liability. Second, unlike previous recessions, asset markets have continued to gain value and corporate income has held steady.

On a federal level, the economic growth for 2021 is expected to be one of the strongest years in decades. The primary reason for this is pent-up demand that will lead to very strong consumer spending in the quarters ahead. Incomes are up due federal fiscal policy and spending has been suppressed by the pandemic. This forecast also assumes another major federal relief package, similar to what is being currently debated in Washington D.C. This new package will deliver aid of approximately the same size to Oregonians as the CARES Act did a year ago. The composition of the aid will be somewhat different, however. First the upcoming recovery rebates will be larger at \$1,400 per person – thus bringing the total to \$2,000 when combined with the \$600 passed in late December – compared to the \$1,200 per adult and \$500 per child in the CARES Act. Second, the amount of expanded unemployment insurance benefits will be lower due to both an improving labor market, and a reduced level of benefits at an additional \$300 or \$400 per week instead of the previous \$600 per week.

Overall, despite the good news, the results of income inequality have not changed. The economic impacts are disproportionately affecting people of color and low-income Oregonians who are struggling in this economy. This directly impacts our students and families we serve.

Please let me know if you have any questions or concerns regarding these statements.

Eddyville Charter School
General Fund: Statement of Revenue Budget Vs. Actual
For the Fiscal Year 2020-2021
As of 2/28/2021

Source	2020-2021 Budget	Actual YTD Rev. 2/28/2021	Projected through 6/30/2021	Total Estimated 2020-2021	(Over)/Under Budget	Total Actual 6/30/2020	2019-2020 Budget
SSF Funding							
3101 State School Support Funds	2,598,618	1,911,765	720,435	2,632,200	(33,582)	2,492,102	2,446,204
3101 SSF- May Adjustment			-	-	-	-	
Total SSF Funding	2,598,618	1,911,765	720,435	2,632,200	(33,582)	2,492,102	2,446,204
Non State School Support Formula Sources							
Local Sources							
1510 Interest on Investments/Bank	2,250	430	133	563	1,688	2,112	1,400
1710 Admissions	4,120	-	-	-	4,120	2,680	3,000
1740 Fees	8,460	-	-	-	8,460	10,880	3,500
1920 Donations from Private Sources		3,650	-	3,650	(3,650)	-	2,000
1960 Recovery of Prior Year Exp.		-	-	-	-	-	500
1990 Miscellaneous Local Revenue	20,000	9,032	968	10,000	10,000	44,963	10,000
Total Non Formula Local Sources	34,830	13,112	1,101	14,213	20,618	60,634	20,400
Other Sources							
5400 Beginning Fund Balance	400,000	369,736	-	369,736	30,264	600,599	600,599
Total Other Sources	400,000	369,736	-	369,736	30,264	600,599	600,599
Total Non SSF Revenue	434,830	382,848	1,101	383,948	50,882	661,233	620,999
Total Resources	\$ 3,033,448	\$ 2,294,613	721,536	\$ 3,016,148	\$ 17,300	\$ 3,153,335	\$ 3,067,203
		Less Estimated Requirements		\$ (2,538,065)			
		Estimated Ending Fund Balance		\$ 478,083			

Eddyville Charter School
General Fund: Statement of Expenditures Budget Vs. Actual
For the Fiscal Year 2020-2021
As of 2/28/2021

Function	Adopted 2020-2021 Budget	Actual YTD Exp. 2/28/2021	Projected through 6/30/2021	Total Estimated 2020-2021	(Over)/ Under Budget	% Committed	Total Actuals 6/30/2020
Instruction							
1111 Elementary, K-6	702,167	317,706	314,496	632,202	69,965	90.04%	644,867
1113 Elementary Extracurricular	1,715	1,012	680	1,691			1,182
1121 Middle/Junior High Programs	321,399	146,430	114,785	261,215	60,184	81.27%	336,479
1122 Middle/Junior High School Extracurricular	17,140	3,065	2,039	5,104	12,036	29.78%	20,845
1131 High School Programs	461,387	237,685	191,689	429,373	32,014	93.06%	437,247
1132 High School Extracurricular	85,341	18,340	10,898	29,238	56,103	34.26%	69,464
Total Instruction	1,589,149	724,236	634,587	1,358,824	230,302		1,510,085
Support Services							
2122 Counseling Services	1,000	36	433	469	531		66,320
2130 Health Services	98,331	47,536	47,505	95,041	3,290	96.65%	81,041
2210 Improvement of Instruction Services	2,000	1,717	-	1,717	283	85.83%	-
2230 Assessment & Testing	3,000	1,400	-	1,400	1,600		-
2240 Staff Development	6,000	1,842	300	2,142	3,858		553
2310 Board of Education	72,932	54,674	2,383	57,056	15,876	78.23%	54,801
2321 Office of the Superintendent Services	94,820	59,172	29,299	88,471	6,349	93.30%	88,257
2411 Office of the Principal Services	220,836	114,773	84,037	198,810	22,026	90.03%	244,159
2520 Fiscal Services	48,770	48,528	-	48,528	242	99.50%	49,079
2541 Repair & Maintenance Services	-	-	-	-			
2542 Maintenance	431,262	191,412	190,849	382,262	49,000	88.64%	412,486
2552 Transportation	229,575	72,101	96,607	168,708	60,867	73.49%	168,708
2640 Staff Accounting Services	77,356	50,984	25,237	76,221	1,135	98.53%	77,513
2660 Technology	58,417	32,344	26,073	58,417	-	100.00%	29,916
Total Support Services	1,344,299	676,518	502,724	1,179,242	165,057		1,272,833
Other Requirements							
5200 Transfers of Funds	-	-	-	-	-		-
6000 Contingency	100,000	-	-	-	100,000	0.00%	-
Total Other Requirements	100,000	-	-	-	100,000		-
Total Requirements	\$ 3,033,448	\$ 1,400,754	\$ 1,137,311	\$ 2,538,065	\$ 495,359		\$ 2,782,918

Eddyville Charter School
Other Funds: Statement of Revenue Expenditures Budget Vs. Actual
For the Fiscal Year 2020-2021
As of 11/30/2020

Fund	Description	Beginning Fund Balance as of 7/1/2020	YTD Revenue	YTD Expenditures	Balance as of \$44,255.00	NOTES
206	Siletz Tribal Charities	\$1,178.00	\$0.00	\$1,178.00	\$0.00	
210	BLM Grant	\$0.00	\$0.00	\$0.00	\$0.00	
211	Aspire Grant	\$83.48	\$1,600.00	\$1,111.87	\$571.61	
212	BLM Grant L16AC00309	(\$1,724.08)	\$5,295.64	\$3,571.56	\$0.00	
213	STCCF - Independing Reading	\$54.14	\$0.00	\$54.14	\$0.00	
220	ESSER	\$0.00	\$40,433.66	\$43,481.91	(\$3,048.25)	Reimb requested 3-10-2021
228	Carl Perkins Grant	(\$2,236.48)	\$2,235.06	(\$1.42)	(\$0.00)	
229	CTE Revitalization	(\$50,318.63)	\$117,282.22	\$66,963.59	\$0.00	
230	Saw Shop Grant	\$0.00	\$0.00	\$0.00	\$0.00	
251	Student Investment Act	\$0.00	\$29,600.18	\$37,367.89	(\$7,767.71)	Reimb requested 3-10-2021
255	CDL Grant	\$0.00	\$0.00	\$12,363.43	(\$12,363.43)	Reimb requested 2-12-2021
272	Emergency Preparedness	\$162.91	\$0.00	\$0.00	\$162.91	
273	MidWay Foundation	\$1,218.00	\$0.00	\$0.00	\$1,218.00	
274	Outdoor School	\$0.00	\$0.00	\$0.00	\$0.00	
277	STCCF/Medical Responder Class	\$0.00	\$0.00	\$0.00	\$0.00	
278	Oregon State Credit Union Mini Grants	\$385.81	\$300.00	\$0.00	\$685.81	
281	STCCF/Basketball Uniforms & Storage	\$0.00	\$0.00	\$0.00	\$0.00	
282	Three Rivers Foundation	\$1,780.11	\$0.00	\$1,780.11	\$0.00	
283	STCCF/Science & Body Systems	\$0.00	\$0.00	\$0.00	\$0.00	
284	Clemens Fondation- Weight Room	\$0.00	\$0.00	\$0.00	\$0.00	
285	Or Association Woodturns Grant	\$0.00	\$0.00	\$0.00	\$0.00	
286	Selco CU Creater Learning Grant	(\$17.94)	\$0.00	(\$17.94)	\$0.00	
287	Take It To The Court Grant	\$10,000.00	\$0.00	\$10,000.00	\$0.00	
288	STCCF Health Center	\$0.00	\$4,500.00	\$2,760.99	\$1,739.01	
297	Vision Screening	\$0.00	\$585.60	\$585.60	\$0.00	
298	High School Success	(\$53.20)	\$25,800.29	\$44,017.77	(\$18,270.68)	Claim done on 3-10-2021
299	Student Body Funds	\$40,545.42	\$2,745.33	\$5,479.04	\$37,811.71	
400	Capital Project Funds	\$353,217.58	\$0.00	\$22,771.50	\$330,446.08	
Totals		\$354,275.12	\$230,377.98	\$253,468.04	\$331,185.06	

Eddyville Charter School
YTD Appropriations
For the Fiscal Year 2020-2021
As of 2/28/2021

Fund	Appropriations	Resolutions	YTD	Encumbrances	Totals	(Over)/Under Budget
General Fund, 100						
1000 Instruction	\$ 1,589,149		\$ 724,236	\$ 634,587	\$ 1,358,824	\$ 230,325
2000 Support Services	\$ 1,344,299		\$ 676,518	\$ 304,798	\$ 981,316	\$ 362,983
6000 Contingency	\$ 100,000		\$ -	\$ -	\$ -	\$ 100,000
Sub Totals	\$ 3,033,448	\$ -	\$ 1,400,754	\$ 939,386	\$ 2,340,140	\$ 693,308
Special Funds, 200						
1000 Instruction	\$ 143,895		\$ 79,429	\$ 20,875	\$ 100,304	\$ 43,590
2000 Support Services	\$ 274,723		\$ 138,169	\$ 79,608	\$ 217,777	\$ 56,945
4000 Building Acquisition	\$ 75,000		\$ 12,567	\$ -	\$ 12,567	\$ 62,433
5200 Transfers	\$ -		\$ -	\$ -	\$ -	\$ -
Sub Totals	\$ 493,617	\$ -	\$ 230,165	\$ 100,484	\$ 330,648	\$ 162,969
Student Body Funds, 299						
1000 Instruction	\$ 84,393		\$ 5,479	\$ 130	\$ 5,609	\$ 78,784
Sub Totals	\$ 84,393	\$ -	\$ 5,479	\$ 130	\$ 5,609	\$ 78,784
Capital Projects, 400						
2000 Support Services	\$ -	10,000.00	\$ 6,651.50	\$ 449	\$ 7,101	\$ 2,900
4000 Facility Construction	\$ 353,218	-10,000.00	\$ 16,120	\$ 8,250	\$ 24,370	\$ 318,848
Sub Totals	\$ 353,218	\$ -	\$ 22,772	\$ 8,699	\$ 31,471	\$ 321,748
Totals	\$ 3,964,676	\$ -	\$ 1,659,169	\$ 1,048,698	\$ 2,707,868	\$ 1,256,808

Eddyville Charter School, Inc.

Reprint Check Listing

Fiscal Year: 2020-2021

Criteria:

Bank Account: OR State CU - Checking 618680-8000

From Date: 02/01/2021

To Date: 02/28/2021

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
994	02/09/2021	AMAZON.COM	\$45.99	1117	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2021	
996	02/09/2021	CHARACTERSTRONG, LLC	\$279.00	1117	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2021	
997	02/09/2021	CONSUMERS POWER INC	\$3,582.98	1117	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2021	
998	02/09/2021	CULLIGAN WATER SYSTEMS	\$58.75	1117	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2021	
999	02/09/2021	DAHL DISPOSAL SERVICE	\$898.40	1117	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2021	
1000	02/09/2021	Earth20	\$24.49	1117	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2021	
1001	02/09/2021	INDUSTRIAL WELDING SUPPLY	\$5.00	1117	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2021	
1002	02/09/2021	LES SCHWAB TIRE CENTER	\$22.99	1117	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2021	
1003	02/09/2021	MOUNTAIN WEST LEAGUE	\$150.00	1117	Printed	Expense	<input type="checkbox"/>		
1004	02/09/2021	PIONEER TELEPHONE CO	\$1,297.50	1117	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2021	
1005	02/09/2021	Premier Electric INC.	\$1,486.00	1117	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2021	
1006	02/09/2021	TCF National Bank	\$14,263.80	1117	Printed	Expense	<input type="checkbox"/>		
1007	02/09/2021	Western States Electrical Construction	\$462.50	1117	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2021	
1008	02/23/2021	AMAZON.COM	\$934.15	1120	Printed	Expense	<input type="checkbox"/>		
1009	02/23/2021	COSA	\$175.00	1120	Printed	Expense	<input type="checkbox"/>		
1010	02/23/2021	Earth20	\$74.98	1120	Printed	Expense	<input type="checkbox"/>		
1011	02/23/2021	Oregon Lions Sight & Hearing Foundation	\$585.60	1120	Printed	Expense	<input type="checkbox"/>		
1012	02/23/2021	STAPLES ADVANTAGE	\$145.94	1120	Printed	Expense	<input type="checkbox"/>		
1013	02/23/2021	Western States Electrical Construction	\$1,914.50	1120	Printed	Expense	<input type="checkbox"/>		
1014	02/23/2021	XEROX CAPITAL SERVICES	\$524.33	1120	Printed	Expense	<input type="checkbox"/>		
1015	02/25/2021	MOLINE, MARGARET L	\$354.78	17	Printed	Payroll	<input type="checkbox"/>		

Total Amount: \$27,286.68

End of Report

Eddyville Charter School, Inc.

Reprint Check Listing

Fiscal Year: 2020-2021

Criteria:

Bank Account: OR State CU - Student Body Checking
618680-8001

From Date: 02/01/2021

To Date: 02/28/2021

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
108	02/09/2021	AMAZON.COM	\$388.37	1118	Printed	Expense	<input checked="" type="checkbox"/>	02/28/2021	
109	02/23/2021	AMAZON.COM	\$94.86	1121	Printed	Expense	<input type="checkbox"/>		
Total Amount:			\$483.23						
End of Report									

Eddyville Charter School, Inc.

Student Activities Summary Report

Fiscal Year: 2020-2021

From: 7/1/2020

To: 2/28/2021

Print Detail

Page Break by Activity

Exclude Encumbrances

Reverse Signs

Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
703 Classroom Supplies	.00	420.00	.00	420.00	.00	420.00
704 Locker Fee	1,248.73	.00	.00	1,248.73	.00	1,248.73
716 MS/HS Field Trip (6-12)	549.85	.00	.00	549.85	.00	549.85
719 Activities Bus	145.00	.00	.00	145.00	.00	145.00
720 Elem Athletics	1,682.98	160.00	.00	1,842.98	.00	1,842.98
721 Boys BB	964.27	.00	.00	964.27	.00	964.27
722 Girls BB	828.23	.00	.00	828.23	.00	828.23
724 VB	1,500.94	.00	(306.25)	1,194.69	.00	1,194.69
725 Track	755.21	.00	.00	755.21	.00	755.21
727 Cheer	1,054.05	.00	.00	1,054.05	.00	1,054.05
728 Gate Receipts	442.00	.00	.00	442.00	.00	442.00
729 Pay to Play	1,305.00	225.00	.00	1,530.00	.00	1,530.00
730 Football	1,698.91	.00	(1,698.97)	(.06)	.00	(.06)
748 PE Locker/Towel Fee 6-12	.00	.00	.00	.00	.00	.00
749 Technology Fee	.00	1,700.00	.00	1,700.00	.00	1,700.00
750 Art	16.05	.00	.00	16.05	.00	16.05
751 Drumming	129.03	.00	.00	129.03	.00	129.03
752 Hobby Hour	128.47	.00	.00	128.47	.00	128.47
754 Yearbook/Annual	586.12	.00	.00	586.12	.00	586.12
755 Concessions	573.26	.00	.00	573.26	.00	573.26
756 Foods	409.22	.00	(25.30)	383.92	.00	383.92
757 Horticulture	2,371.10	.00	(67.57)	2,303.53	(168.20)	2,135.33
760 PAADA/OHANA	4,281.88	.00	(1,111.78)	3,170.10	.00	3,170.10

Eddyville Charter School, Inc.

Student Activities Summary Report

Fiscal Year: 2020-2021

From: 7/1/2020

To: 2/28/2021

Print Detail

Page Break by Activity

Exclude Encumbrances

Reverse Signs

Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
761 Student Incentives	2,019.40	225.33	(328.66)	1,916.07	.00	1,916.07
763 BLM	1,561.61	.00	(46.75)	1,514.86	.00	1,514.86
764 Drama	391.00	.00	.00	391.00	.00	391.00
765 Leadership	1,670.28	.00	(242.42)	1,427.86	.00	1,427.86
766 EMR	70.00	.00	.00	70.00	.00	70.00
778 Sixth/Seventh/Eighth Grade	159.99	.00	.00	159.99	.00	159.99
779 Elementary General	2,720.47	.00	(118.80)	2,601.67	.00	2,601.67
780 Kindergarten	797.93	.00	.00	797.93	.00	797.93
781 First Grade	1,216.11	.00	(420.02)	796.09	.00	796.09
782 Second Grade	1,433.69	.00	(739.29)	694.40	(39.95)	654.45
783 Third Grade	254.77	.00	(200.45)	54.32	.00	54.32
784 Fourth Grade	1,191.38	.00	(10.00)	1,181.38	.00	1,181.38
785 Fifth Grade	193.19	.00	(92.17)	101.02	.00	101.02
787 Class of 2022	3,704.89	.00	.00	3,704.89	.00	3,704.89
788 Class of 2021	1,080.83	15.00	.00	1,095.83	.00	1,095.83
789 Class of 2020	126.00	.00	7.59	133.59	.00	133.59
790 Class of 2019	362.34	.00	.00	362.34	.00	362.34
800 Class of 2023	106.68	.00	.00	106.68	.00	106.68
801 Class of 2024	357.16	.00	.00	357.16	.00	357.16
850 Coffee Shop	.00	.00	.00	.00	.00	.00
GRAND TOTALS	40,088.02	2,745.33	(5,400.84)	37,432.51	(208.15)	37,224.36

End of Report

Administrative Report March 2021

Enrollment: 128 (E: 106, S: 122)

Academics

- SBAC testing waivers still in question at the federal level
 - Staff moving forward with summative assessments in house
 - ELPA testing in April
 - Essential Skills waived for 2021 graduates
- 2020 year-end incompletes due June 2021
- 2020-21 Semester 1 incompletes due March 18, 2021
- Student Leadership continue to shine
 - Posting student and staff highlights on Eddyville's Instagram page
 - Running a successful food drive
 - Dr. Seuss Week
- The Endless Grind student-run business is open!
 - Staff service menus and student (health department approved) menus are posted and served daily.
 - Students are excelling with this real-world learning!

Facilities

- Playground is open to recess/one cohort per day and sanitized after each recess
- Column replacement is scheduled for June
- MP flooring and painting projects are underway for Spring Break
 - Court lines will be added for an additional gym option as we move forward.
- With anticipated ESSER II and III monies, we are proceeding with plans for residing rotten exterior walls, RFP and timelines.

Administrative

- ELL State Conference (COSA) was attended since ECS is now responsible for ELL/ELD. LCSD previously managed this program. Excellent presentations during this conference provided us with a wealth of resources to implement at ECS.
- Synergy system is underway. Admin. are engaged in weekly trainings to prepare for this massive overhaul. Synergy will replace all SIS, SILK, WAZZLE, SE and affiliated student information systems. We are in the phase of training the trainers and will schedule staff trainings later this summer. At this time our Health Master program will remain. LCSD is making this change and it is documented in the charter agreement.
- ODE asked ECS staff for their feedback/perspective on in-person learning as all Oregon schools will be required to transition to hybrid or fully on-site by March 29 (K-5) and April 19th (6-12). Many Oregon teachers are in need of supports and guidance and ECS will be one of 4 charter schools to offer perspectives. Kate Pattison (ODE's Charter School Specialist) is interviewing multiple staff via zoom this week to share with other teachers across the state. I continue to be amazed by our staff's dedication to student success in this troubling time.
- 2021-22 calendar options are included in this meeting's action items.

- New grants are available for summer school programs and credit recovery programs. Discussions on this platform/layout are being discussed for ECS students.
- ELA adoption K-5 and ECRI will be implemented for the 2021-22 school year. This curriculum is culturally relevant and responsive, comprehensive and has the ECRI process aligned for each unit. It is also the feeder curriculum to our My Perspectives ELA used in MS and HS. The vertical alignment we have been working on is fully aligned with this adoption.
- SS (IXL) and science (generation genius) are also adopted for K-5 and K-8, respectively. These are each aligned to CCSS, interactive, financially responsible and vertically aligned for our K-8 programs.
- K-5 math adoption is underway and we are hopeful to have this finalized by May.
- Office manager replacement has been training with the admin. and officially begins this week.
- 1st grade and middle school ELA/Art/Culinary teaching positions are posted with plans to begin the hiring process in April.
- PLC work is happening each Wednesday afternoon as well as SST meetings each 2nd Monday of the month. These are different topic-focused meetings but each is ultimately around increasing student achievement and accountability at ECS and lifetime success as a contributing member of society. Teachers are working harder than ever and I couldn't be more proud of what is happening at ECS!
- Admin. continues to report weekly to ODE and now also to the federal level through NAEP on 8th grade data.
- Admin continues to meet weekly with Benton County Health and every other week with Lincoln County Health and LCSD.
- New executive orders will be issued within the week by Governor Brown. Staff were updated with preliminary ideas, but official correspondence will be shared with our staff and community once she officially delivers her order and ODE's RSSL update.
 - ECS is ahead of the game on all aspects of opening and providing CDL, but there may be some guidelines lifted or reduced per this executive order. Details will follow.
 - Any adjustments will be documented in our Operational Blueprint, which is available on our website as well.

Things are off and running for our “fall” sports season this year.

Since we are in the “Lower” risk category, we are able to seat up to 50% capacity in our gym, and up to 300 at our outside venue.

Volleyball

Our volleyball girls have started their year off with a bang and have a 3-0 record with wins against Siletz twice, and Crow once (as of writing at 3/11/21). The numbers on our team are incredible, with 18 total players even in this shortened and strange season.

We had success with our Covid protocols at our first home volleyball match, which included girls receiving two game passes per player to sit on our freshly sanitized bleachers. This keeps our numbers in the crowd around 50-60 total, and allows our visiting teams the opportunity to seat 10-15 from their fanbase. This is a great opportunity for senior parents from visiting teams to potentially get a chance to see their athletes in person one more time.

Fans who attended in-person at our first event (the first home sporting event with fans in all of Lincoln County), were excellent with their respect of the mask rule and seating in groups.

We’ve had success with live-streaming our games at home as well, which has allowed the opportunity for those who don’t have a ticket to the game to watch.

Football

Our football team took on Siletz last Saturday and played a spirited game, with some much improved play. They didn’t come out on top, but showed some great resiliency and positivity all game long. We take on Gilchrist on Friday, March 12th for our first home game.

Home football game protocols will allow for up to 300 total socially distanced people (including players, referees, fans and support staff). We will be providing sanitation stations on both sides of the field, and encourage any vehicles to spread out along the sidelines if they wish. Masks must be worn, and our bleachers will be roped off to not have seating in them.

Cross Country

Our cross country team had a great first meet at Taft on Wednesday the 10th. Cross country is one of the tougher sports with a mask, but our runners did excellent. We have two more races, with the final one being our district championship on April 1st in Lebanon.

Middle School

We’ve got middle school volleyball and flag football currently. Our middle school flag football team only has 5-6 players, but they are loving it and Coaches Abe and Tom have been great to keep them into it and having fun. So thankful for them! They’ll play games on the 27th (at Alsea) and April 3rd (at Crow).

For volleyball, we’ve got 14 kids signed up, and they’re having a great time. We have three weekends of volleyball set up, March 13th (at Alsea), March 20 (at Siletz), April 3rd (at Siletz), Very thankful for Coach Mariah Silvonon for encouraging them and keeping them organized!