



Eddyville Charter School
Board of Directors
P.O. Box 68
Eddyville, OR 97343
Phone: 541.875.2942

May 20, 2020 6:00pm
Board Packet - Regular Session Zoom Meeting
AGENDA

- 1) Meeting Called to Order**
- 2) Past Meeting Minutes: April 16, 2019** Pg. 2-3
- 3) Agenda Adjustments**
- 4) Informational Items**
 - a) Financial Packet April to May – Rhonda Allen Pg. 4-13
- 5) Interested Party Comments**

During this time the audience will have the opportunity to speak to the board. Anyone wishing to address the board is asked to complete a request via sign in upon entering the board meeting. The chairman reserves the right to limit time allocated to each presenter. It is requested that those addressing the board state their name for the record.
- 6) Communication**
 - a) Administration Report: May- Stacy Knudson Pg. 14-18
 - b) Athletic Director Report- Mike Ulstad Pg. 19
- 7) Action Items**
 - a) Payment of the Bills
 - b) Superintendent Principal Evaluation process:
 - i) *Board will evaluate using the following input in an executive session:*
 - (1) *input on criteria in which they have insight*
 - (2) *input summarized from staff surveys on the six standards that pertain to them*
 - (3) *input summarized from optional family surveys on the standards that pertain to them*
 - (4) *input from superintendent self evaluation and reflection using six standards, goals/achievements and areas for growth moving forward*
 - ii) *Board will take all information, add in comments and make a formal write up summation for the record*
 - c) Superintendent Principal Renewal Decision Date
 - d) Policy Updates/Second Readings
 - i) GBDA: Expression of Milk or Breastfeed in the Workplace
 - e) High school graduation
 - i) June 5 at 7:00pm, Drive-in style
 - f) New hire contracts
 - i) First grade: Paula Collins
 - ii) Fifth grade: Karla Pearson
 - iii) HS English/Spanish/Electives: Lisa Lackey
 - g) \$1000 Stipend for employees unable to receive step

Next Meeting: June 17, 2020 at 6:00pm



Eddyville Charter School
Board of Directors
P.O. Box 68
Eddyville, OR 97343
Phone: 541.875.2942

April 15, 2020 6:00pm
Board Packet - Regular Session Zoom Meeting
AGENDA

Board Members in Attendance: Larry Cook, John Lancaster, Abe Silvonen, Rebecca Phillips-Sutton, Stephanie Mekemson and Lisa Rorie

Administration in Attendance: Stacy Knudson

Board Members Absent: Ryan Gassner

ESD Financial Manager: Rhonda Allen

Minutes prepared by: Board Clerk: Dani Ulstad

1) **Meeting Called to Order** at 6:03pm by Larry Cook

2) **Past Meeting Minutes: February 19, 2019**

- a) Action A: Rebecca Phillips-Sutton seconded
- b) Lisa Rorie moved to approve the passing of the February meeting minutes as corrected. Stephanie Mekemson seconded the motion. All voting members of the School Board voted unanimously in favor of the motion.

3) **Agenda Adjustments (NONE)**

4) **Informational Items**

- a) Financial Packet March and April – Rhonda Allen
 - i) Ending fund balance at about 400,000: Encouraging small spending in order to pull the end the ending fund balance up as next year is unknown.
 - ii) Appropriations page: (Pg. 9) Two over-budget amounts will be resolved from other accounts because of special revenues/grants etc.
 - iii) Next economic forecast is not until May 20
 - iv) Thinking about contingency plans in case revenue decreases (SIA revenue could decrease by 10%-50%)
 - v) All contracted employees will continue to be paid as usual during distance learning model

5) **Interested Party Comments (NONE)**

During this time the audience will have the opportunity to speak to the board. Anyone wishing to address the board is asked to complete a request via sign in upon entering the board meeting. The chairman reserves the right to limit time allocated to each presenter. It is requested that those addressing the board state their name for the record.

6) **Communication (In packet)**

- a) Administration Report- March- Stacy Knudson
- b) Administration Report- April- Stacy Knudson

- c) Athletic Director Report- Mike Ulstad

7) Action Items

- a) Payment of the Bills
 - i) Lisa Rorie moved to approve payment of the bills. Abe Silvonen seconded the motion. All voting members of the School Board voted unanimously in favor of the motion.
- b) Policy Updates/Second Readings
 - i) JHC: Student Health Services and Requirements
 - ii) IGAI: Human Sexuality, AIDS/HIV, Sexually Transmitted Diseases Health Education
 - iii) JGAB: Use of Restraint or Seclusion
 - iv) JGAB-AR: Use of Restraint or Seclusion
 - v) Lisa Rorie moved to approve the policy updates. Rebecca-Phillips Sutton seconded the motion. All voting members of the School Board voted unanimously in favor of the motion.
- c) Superintendent/Principal Evaluation Process and contract renewal
 - i) Lisa Rorie moved to approve postponing the evaluation process until next meeting. Abe Silvonen seconded the motion. All voting members of the School Board voted unanimously in favor of the motion.
- d) Certified Staff Contracts up for Renewal
 - i) Angie Dehaan- 3 years
 - ii) Mark Ekins- 3 years
 - iii) Morgan Friday- 1 year
 - iv) Heather Johnson- 1 year
 - v) Casey Johnson- 1 year
 - vi) Abi Warren- 1 year
 - vii) Stephanie Austin- 1 year
 - viii) Jill Whisler- 1 year
 - ix) Betsy Brooks- 1 year
 - x) Leonard Mckenzie-1 year
 - xi) Greg Wood (from 0.5 to 1.0 FTE) - 1 year
 - xii) Lisa Rorie moved to approve the certified contract renewals listed above. Rebecca-Phillips Sutton seconded the motion. Five voting members of the School Board voted in favor of the motion, one voting member voted against due to one staff member. An executive session can be arranged if further discussion needs to be had.

8) New Business

- a) Policy First Reading
 - i) GBDA: Expression of Milk or Breastfeed in the Workplace

Meeting adjourned at 6:32pm; Next Meeting: May 20, 2020 at 6:00pm



May 19, 2020

TO: Eddyville Charter School Board of Directors
FROM: Rhonda Allen, LBL-ESD Assistant Business Manager
RE: April 30, 2020 Financial Statements

Board Members,

Attached you will find the 2019-2020 financial statements through April 30, 2020 which presents actual revenue and expenditures through April 30, 2020 and projected revenue and expenditures for May 1, 2020 through June 30, 2020. At this time, the estimated ending fund balance for FY19/20 is \$335,735 with \$100,000 of that balance reserved in Contingency.

We are in a very unique situation right now with COVID-19. There will most likely be financial impacts to Eddyville Charter School as we look forward to the next fiscal year. It is very probable that we will see some change in Oregon's general fund revenue, especially those that come from property taxes and lottery dollars. A reduction in funds could result in a change in our budget for next year and, as a result, impact future years depending on how long the pandemic lasts. The next economic forecast is scheduled for May 20, 2020 which will hopefully provide more information in regard to school funding. At this time, because of the number of unknowns, we will continue to budget with the last revenue estimates released from the state while making contingency plans in the event of a future reduction.

Please let me know if you have any questions or concerns regarding these statements.

Eddyville Charter School
General Fund: Statement of Revenue Budget Vs. Actual
For the Fiscal Year 2019-2020
As of 4/30/2020

Source	2019-2020 Budget	Actual YTD Rev. 4/30/2020	Projected through 6/30/2020	Total Estimated 2019-2020	(Over)/Under Budget	Total Actual 6/30/2019	2018-2019 Budget
SSF Funding							
3101 State School Support Funds	2,446,204	2,251,381	350,439	2,601,820	(155,616)	2,290,048	2,153,079
3101 SSF- May Adjustment			-	-	-	44,581	
Total SSF Funding	2,446,204	2,251,381	350,439	2,601,820	(155,616)	2,334,629	2,153,079
Non State School Support Formula Sources							
Local Sources							
1510 Interest on Investments/Bank	1,400	1,856	384	2,240	(840)	1,920	1,200
1710 Admissions	3,000	-	-	-	3,000	4,499	-
1740 Fees	3,500	-	-	-	3,500	6,530	-
1920 Donations from Private Sources	2,000	-	-	-	2,000	7,523	-
1960 Recovery of Prior Year Exp.	500	-	-	-	500	-	500
1990 Miscellaneous Local Revenue	10,000	44,659		44,659	(34,659)	10,161	15,000
Total Non Formula Local Sources	20,400	46,515	384	46,899	(26,499)	30,633	16,700
Other Sources							
5400 Beginning Fund Balance	405,000	600,599	-	600,599	(195,599)	827,264	750,000
Total Other Sources	405,000	600,599	-	600,599	(195,599)	827,264	750,000
Total Non SSF Revenue	425,400	647,114	384	647,498	(222,098)	857,897	766,700
Total Resources	\$ 2,871,604	\$ 2,898,495	350,823	\$ 3,249,318	\$ (377,714)	\$ 3,192,526	\$ 2,919,779
				Less Estimated Requirements	\$ (2,913,583)		
				Estimated Ending Fund Balance	\$ 335,735		

Eddyville Charter School
General Fund: Statement of Expenditures Budget Vs. Actual
For the Fiscal Year 2019-2020
As of 4/30/2020

Function	Adopted 2019-2020 Budget	Actual YTD Exp. 4/30/2020	Projected through 6/30/2020	Total Estimated 2019-2020	(Over)/ Under Budget	% Committed	Total Actuals 6/30/2018
Instruction							
1111 Elementary, K-6	652,963	436,864	204,753	641,617	11,346	98.26%	501,021
1113 Elementary Extracurricular	-	1,182	-	1,182			
1121 Middle/Junior High Programs	363,012	234,055	102,932	336,987	26,025	92.83%	326,716
1122 Middle/Junior High School Extracurricular	23,762	18,333	2,512	20,845	2,917	87.72%	16,032
1131 High School Programs	436,426	303,702	137,178	440,880	(4,454)	101.02%	293,009
1132 High School Extracurricular	70,688	64,981	4,299	69,280	1,408	98.01%	67,731
Total Instruction	1,546,851	1,059,117	451,674	1,510,791	37,242		1,204,510
Support Services							
2122 Counseling Services	60,000	59,820.00	6,500	66,320	(6,320)		84
2130 Health Services	3,000	49,549	30,023	79,572	(76,572)	2652.40%	
2210 Improvement of Instruction Services	1,000	-	-	-	1,000	0.00%	1,000
2230 Assessment & Testing	3,000	-	-	-	3,000		2,528
2240 Staff Development	9,200	553	-	553	8,647		
2310 Board of Education	67,764	53,379	1,422	54,801	12,963	80.87%	49,777
2321 Office of the Superintendent Services	99,541	73,595	15,054	88,649	10,892	89.06%	163,694
2411 Office of the Principal Services	257,416	177,270	67,615	244,885	12,531	95.13%	136,838
2520 Fiscal Services	48,300	48,912	66,784	115,696	(67,396)	239.54%	49,055
2542 Maintenance	365,361	370,943	66,784	437,727	(72,366)	119.81%	259,789
2552 Transportation	207,680	150,263	57,417	207,680	-	100.00%	218,372
2643 Staff Accounting Services	76,198	63,560	12,806	76,366	(168)	100.22%	73,108
2660 Technology	26,293	27,943	2,600	30,543	(4,250)	116.16%	36,489
Total Support Services	1,224,753	1,075,787	333,505	1,402,792	(178,039)		990,734
Other Requirements							
5200 Transfers of Funds	-	-	-	-	-		396,683
6000 Contingency	100,000	-	-	-	100,000	0.00%	-
Total Other Requirements	100,000	-	-	-	100,000		396,683
Total Requirements	\$ 2,871,604	\$ 2,134,904	\$ 785,179	\$ 2,913,583	\$ (40,797)		\$ 2,591,927

Eddyville Charter School
Other Funds: Statement of Revenue Expenditures Budget Vs. Actual
For the Fiscal Year 2019-2020
As of 4/30/2020

Fund	Description	Beginning Fund Balance as of 7/1/2019	YTD Revenue	YTD Expenditures	Balance as of 4/30/2020
210	BLM Grant	0.00	0.00	0.00	0.00
211	Aspire Grant	0.00	1,800.00	0.00	1,800.00
212	BLM Grant L16AC00309	0.00	0.00	1,464.49	-1,464.49
213	STCCF - Independing Reading	0.00	2,989.00	2,934.86	54.14
229	CTE Revitalization	0.00	0.00	33,675.00	-33,675.00
230	Saw Shop Grant	0.00	0.00	4,455.00	-4,455.00
272	Emergency Preparedness	162.91	0.00	0.00	162.91
273	MidWay Foundation	1,218.00	0.00	0.00	1,218.00
274	Outdoor School	-2,231.25	2,231.25	0.00	0.00
277	STCCF/Medical Responder Class	0.00	0.00	0.00	0.00
278	Oregon State Credit Union Mini Grants	226.37	900.00	741.00	385.37
281	STCCF/Basketball Uniforms & Storage	0.00	0.00	0.00	0.00
282	Three Rivers Foundation	0.00	5,746.53	0.00	5,746.53
283	STCCF/Science & Body Systems	0.00	0.00	0.00	0.00
284	Clemens Fondation- Weight Room	0.00	10,000.00	7,553.81	2,446.19
285	Or Association Woodturns Grant	0.00	1,000.00	1,000.00	0.00
286	Selco CU Creater Learning Grant	0.00	706.99	724.93	-17.94
298	High School Success	0.00	37,387.77	38,754.28	-1,366.51
299	Student Body Funds	35,090.50	22,475.81	15,896.51	41,669.80
400	Capital Project Funds	353,217.58	0.00	0.00	353,217.58
Totals		387,684.11	85,237.35	107,199.88	365,721.58

Eddyville Charter School
YTD Appropriations
For the Fiscal Year 2019-2020
As of 4/30/2020

Fund	Appropriations	Resolutions	YTD	Encumbrances	Totals	(Over)/Under Budget
General Fund, 100						
1000 Instruction	\$ 1,546,851		\$ 1,059,118	\$ 451,675	\$ 1,510,793	\$ 36,058
2000 Support Services	\$ 1,224,753		\$ 1,075,787	\$ 200,203	\$ 1,275,989	\$ (51,236)
6000 Contingency	\$ 100,000		\$ -	\$ -	\$ -	\$ 100,000
Sub Totals	\$ 2,871,604	\$ -	\$ 2,134,904	\$ 651,878	\$ 2,786,782	\$ 84,822
Special Funds, 200						
1000 Instruction	\$ 31,050		\$ 56,490	\$ 7,799	\$ 64,289	\$ (33,239)
2000 Support Services	\$ 39,354		\$ 34,813	\$ 30,750	\$ 65,563	\$ (26,209)
5200 Transfers	\$ 15,000		\$ -	\$ -	\$ -	\$ 15,000
Sub Totals	\$ 85,404	\$ -	\$ 91,303	\$ 38,549	\$ 129,852	\$ (44,448)
Student Body Funds, 299						
1000 Instruction	\$ 75,000		\$ 15,897	\$ 3,687	\$ 19,583	\$ 55,417
Sub Totals	\$ 75,000	\$ -	\$ 15,897	\$ 3,687	\$ 19,583	\$ 55,417
Capital Projects, 400						
2000 Support Services	\$ 20,000		\$ -	\$ -	\$ -	\$ 20,000
4000 Facility Construction	\$ 327,161		\$ -	\$ -	\$ -	\$ 327,161
Sub Totals	\$ 347,161	\$ -	\$ -	\$ -	\$ -	\$ 347,161
Totals	\$ 3,379,169	\$ -	\$ 2,242,103	\$ 694,113	\$ 2,936,217	\$ 442,952

Eddyville Charter School, Inc.

Reprint Check Listing

Fiscal Year: 2019-2020

Criteria:

Bank Account: OR State CU - Checking 618680-8000

From Date: 04/01/2020

To Date: 04/30/2020

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
675	04/09/2020	ALARM SOLUTIONS INC.	\$90.00	1175	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2020	
676	04/09/2020	AMAZON.COM	\$294.11	1175	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2020	
677	04/09/2020	ANALYTICAL LABORATORY & CONSULTANTS	\$57.00	1175	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2020	
678	04/09/2020	CONSUMERS POWER INC	\$3,429.82	1175	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2020	
679	04/09/2020	Copeland Lumber Co	\$58.17	1175	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2020	
680	04/09/2020	DAHL DISPOSAL SERVICE	\$887.00	1175	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2020	
681	04/09/2020	INDUSTRIAL WELDING SUPPLY	\$5.00	1175	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2020	
682	04/09/2020	PACIFIC NORTHWEST COUNSELING, LLC	\$6,500.00	1175	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2020	
683	04/09/2020	PIONEER TELEPHONE CO	\$1,341.10	1175	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2020	
684	04/09/2020	Platt Electric	\$66.61	1175	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2020	
685	04/09/2020	RAU PLUMBING, INC	\$935.75	1175	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2020	
687	04/09/2020	STAPLES ADVANTAGE	\$483.73	1175	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2020	
688	04/09/2020	XEROX CAPITAL SERVICES	\$676.42	1175	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2020	
689	04/24/2020	OBTESHKA, TERRY L	\$194.92	14	Printed	Payroll	<input checked="" type="checkbox"/>	04/30/2020	
690	04/24/2020	MOLINE, MARGARET L	\$176.54	14	Printed	Payroll	<input checked="" type="checkbox"/>	04/30/2020	
691	04/24/2020	AMERICAN FIDELITY HEALTH SERVICES ADMIN	\$50.00	1184	Printed	Payroll Ded	<input type="checkbox"/>		
692	04/22/2020	AMAZON.COM	\$90.73	1187	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2020	
693	04/22/2020	Cascade Design Group INC	\$2,000.00	1187	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2020	
694	04/22/2020	GROTH GATES HEATING	\$112.00	1187	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2020	
695	04/22/2020	HARVEY'S LOCK AND KEY SERVICE	\$37.70	1187	Printed	Expense	<input type="checkbox"/>		
696	04/22/2020	IDEA PRINTWORKS	\$229.20	1187	Printed	Expense	<input type="checkbox"/>		
697	04/22/2020	PIONEER PRINTING, INC.	\$25.00	1187	Printed	Expense	<input type="checkbox"/>		

Eddyville Charter School, Inc.

Reprint Check Listing

Fiscal Year: 2019-2020

Criteria:

Bank Account: OR State CU - Checking 618680-8000

From Date: 04/01/2020

To Date: 04/30/2020

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
698	04/22/2020	SAIF	\$1,213.62	1187	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2020	
699	04/22/2020	Yaquina Boat Equipment, Inc.	\$262.59	1187	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2020	
700	04/24/2020	BERGER, JEANINE	\$194.92	15	Printed	Payroll	<input type="checkbox"/>		
701	04/24/2020	Borrego, Ricardo	\$335.48	16	Printed	Payroll	<input type="checkbox"/>		
702	04/30/2020	ServPro	\$11,616.66	1175	Printed	Expense	<input type="checkbox"/>		

Total Amount: \$31,364.07

End of Report

Eddyville Charter School, Inc.

Reprint Check Listing

Fiscal Year: 2019-2020

Criteria:

Bank Account: OR State CU - Student Body Checking
618680-8001

From Date: 04/01/2020

To Date: 04/30/2020

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
85	04/09/2020	AMAZON.COM	\$65.06	1176	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2020	
86	04/09/2020	SCHOLASTIC INC	\$109.00	1176	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2020	
87	04/09/2020	Willamette Saw Services INC	\$111.00	1176	Printed	Expense	<input checked="" type="checkbox"/>	04/30/2020	
88	04/22/2020	CROY, JEFFREY	\$825.00	1188	Printed	Expense	<input type="checkbox"/>		
89	04/22/2020	Kinion, Patty	\$75.00	1188	Printed	Expense	<input type="checkbox"/>		

Total Amount: \$1,185.06

End of Report

Eddyville Charter School, Inc.

Student Activities Summary Report

Fiscal Year: 2019-2020

From: 7/1/2019

To: 4/30/2020

Print Detail

Page Break by Activity

Exclude Encumbrances

Reverse Signs

Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
703 Classroom Supplies	.00	1,480.00	(60.00)	1,420.00	(1,420.00)	.00
704 Locker Fee	813.73	435.00	.00	1,248.73	.00	1,248.73
716 MS/HS Field Trip (6-12)	911.35	300.00	(661.50)	549.85	.00	549.85
719 Activities Bus	85.00	60.00	.00	145.00	.00	145.00
720 Elem Athletics	898.22	895.00	(150.24)	1,642.98	.00	1,642.98
721 Boys BB	1,163.52	106.00	(305.25)	964.27	.00	964.27
722 Girls BB	54.48	1,717.00	(943.25)	828.23	.00	828.23
724 VB	3,883.94	1,627.00	(4,035.00)	1,475.94	.00	1,475.94
725 Track	755.21	.00	.00	755.21	.00	755.21
727 Cheer	349.05	2,799.00	(2,094.00)	1,054.05	.00	1,054.05
728 Gate Receipts	.00	2,459.75	.00	2,459.75	(2,017.75)	442.00
729 Pay to Play	.00	8,505.00	(75.00)	8,430.00	(7,200.00)	1,230.00
730 Football	511.91	1,849.15	.00	2,361.06	(662.15)	1,698.91
748 PE Locker/Towel Fee 6-12	.00	690.00	.00	690.00	(690.00)	.00
749 Technology Fee	.00	1,600.00	(30.00)	1,570.00	(1,570.00)	.00
750 Art	16.05	.00	.00	16.05	.00	16.05
751 Drumming	129.03	.00	.00	129.03	.00	129.03
752 Hobby Hour	128.47	.00	.00	128.47	.00	128.47
754 Yearbook/Annual	586.12	.00	.00	586.12	.00	586.12
755 Concessions	573.26	.00	.00	573.26	.00	573.26
756 Foods	568.23	142.50	(217.70)	493.03	(103.21)	389.82
757 Horticulture	2,249.55	80.00	(265.45)	2,064.10	(534.55)	1,529.55
760 PAADA/OHANA	4,578.83	33.00	(329.95)	4,281.88	.00	4,281.88

Eddyville Charter School, Inc.

Student Activities Summary Report

Fiscal Year: 2019-2020

From: 7/1/2019

To: 4/30/2020

Print Detail

Page Break by Activity

Exclude Encumbrances

Reverse Signs

Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
761 Student Incentives	917.65	351.59	(397.28)	871.96	.00	871.96
763 BLM	1,261.61	660.00	(360.00)	1,561.61	.00	1,561.61
764 Drama	391.00	.00	.00	391.00	.00	391.00
765 Leadership	1,180.23	790.00	(299.95)	1,670.28	.00	1,670.28
766 EMR	70.00	.00	.00	70.00	.00	70.00
778 Sixth/Seventh/Eighth Grade	159.99	.00	.00	159.99	.00	159.99
779 Elementary General	1,219.17	3,575.00	(2,073.70)	2,720.47	.00	2,720.47
780 Kindergarten	1,461.32	.00	(172.57)	1,288.75	.00	1,288.75
781 First Grade	1,718.58	.00	(502.47)	1,216.11	(180.08)	1,036.03
782 Second Grade	1,698.64	.00	(264.95)	1,433.69	.00	1,433.69
783 Third Grade	429.72	.00	(174.95)	254.77	.00	254.77
784 Fourth Grade	1,495.88	.00	(304.50)	1,191.38	.00	1,191.38
785 Fifth Grade	193.19	.00	.00	193.19	.00	193.19
787 Class of 2022	3,359.79	716.00	(370.90)	3,704.89	(52.00)	3,652.89
788 Class of 2021	402.00	1,211.80	(532.97)	1,080.83	(240.91)	839.92
789 Class of 2020	356.76	3,386.44	(825.00)	2,918.20	(2,037.16)	881.04
790 Class of 2019	362.34	.00	.00	362.34	.00	362.34
800 Class of 2023	106.68	.00	.00	106.68	.00	106.68
801 Class of 2024	.00	537.98	(180.82)	357.16	.00	357.16
850 Coffee Shop	.00	.00	.00	.00	.00	.00
GRAND TOTALS	35,040.50	36,007.21	(15,627.40)	55,420.31	(16,707.81)	38,712.50

End of Report

2019-2020 Year End Summary

Eddyville Charter School: Administrative Report – May 2020

Behavior data (as shown in the graphs) indicates that ECS is doing incredible work to reduce behavior infractions. This positive change is a result of SOAR efforts around K-12 PBIS practices, Restorative Justice practices extended to K-12, SEL curriculum, Trauma Informed practices through 321Insight, full-time health and wellness center for mental and physical health, and an extremely cohesive team reinforcing ECS's climate for learning. Our data is comparing behavior infractions/office referrals logged 2018-19 September through March 15, to logged infractions from 2019-20 September through March 15. Elementary has a 50% reduction, however we still have serious behaviors on the bus and other less 'controlled' environments, like recess. Many of our K-1 age students struggle with communication and their style is through physical aggression or foul language. Much work needs to continue in this area. Secondary behaviors have improved by 54%, and that was the most noticeable from my perspective. Students were in class more, experiencing higher levels of engagement, and exhibiting a higher level of pride and ownership in their school.

Attendance was an area we performed extremely well in from September through December. We were at 83% RAR for all of fall 2019 and then saw a slight decline as we approached the holiday season. January through February we took a heavy fall back into mid-70 percentage range and could not fight the level of illness. Our data ends at this point, as does all of Oregon's. DL4A data showed extremely high levels of participation and 'attendance' in April. May is seeing a decline in daily participation, but weekly connections are still holding strong. We continue to reach out, provide resources, and encourage all families to do what they can with where they are. Focus remains on contact and connection for teachers, students and their peers through our online resources, but we also focus on mental and emotional health in this time.

Assessment data is composed of in house data collections from diagnostics with F&P, i-ready, and formative assessments. We do not have SBAC data, but the attached table breaks down what ECS has logged from December through February.

Elementary data shows growth in our reading program, but we still see significant deficits in our students entering Kindergarten with only limited preschool if any at all. This is an element ECS is looking to add to access and develop our students in preparation for the demands of Kindergarten. Reading data shows significant growth across K-5, and this is due to a cohesive elementary reading program, higher retention rates and PLC consistency. Math is still lower than we would like. The Ready Math adoption and training is finishing its 2nd year and we anticipate seeing these performance levels grow over the next few years. The mid-year data

does show a trajectory that is extremely positive, however. At December's diagnostic, 1st – 5th grade showed 43% - 81% were nearly meeting. If this growth pattern continued on this trajectory, our percentage meeting and exceeding would be much more acceptable.

Middle school math is performing extremely well compared to past years. The movement of our 5th grade teacher to middle school math has proven highly effective and I know we will continue to see the growth we need. It is exciting to see 78% of 8th grade students are on track to be successful in Algebra 1 their 9th grade year and 7% will advance on the geometry track. I am proud of the work our math program is doing. 9th grade on track data shows 15/16 on track with 13% of those on our fast track program. One out of 16 is nearly on track with two semester .5 credits to make up. Our seniors had 100% graduation/completion with 9/11 (82%) entering a post-secondary program of study. The other two are entering the work force and making final decisions as to which path they pursue.

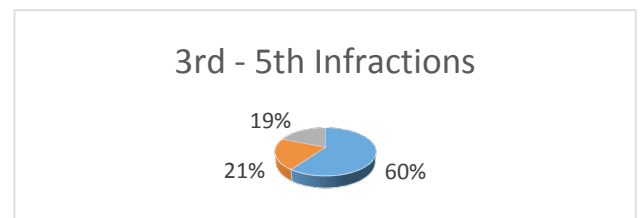
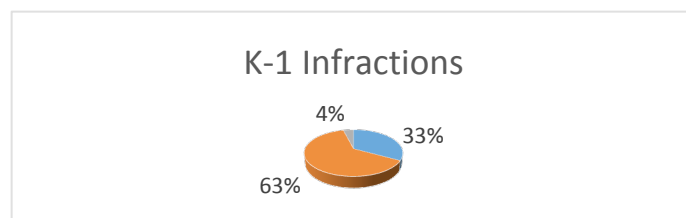
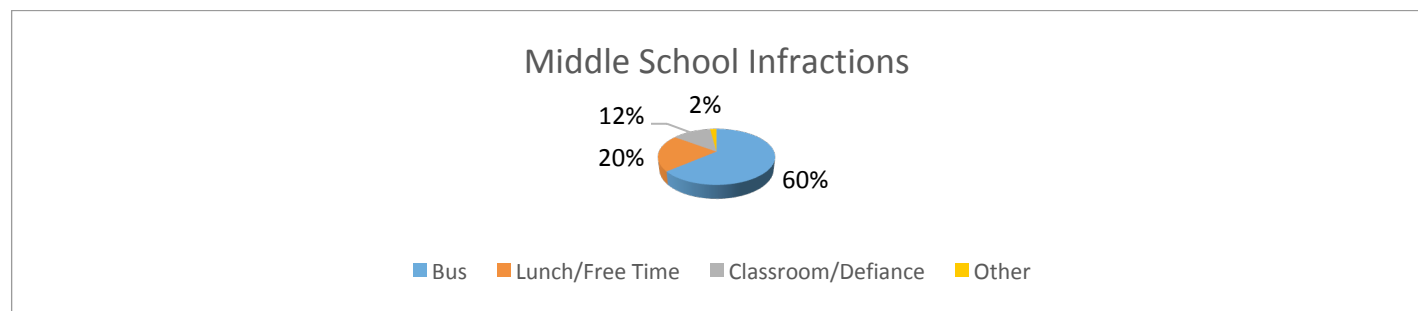
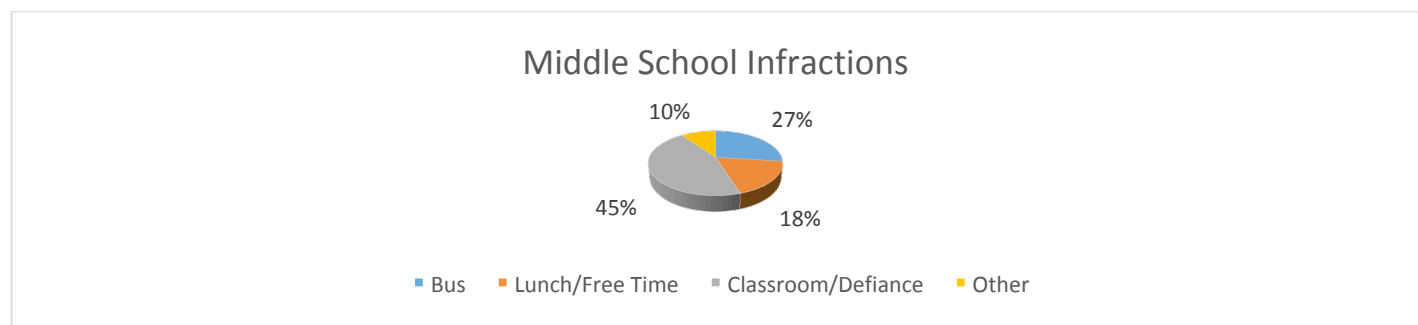
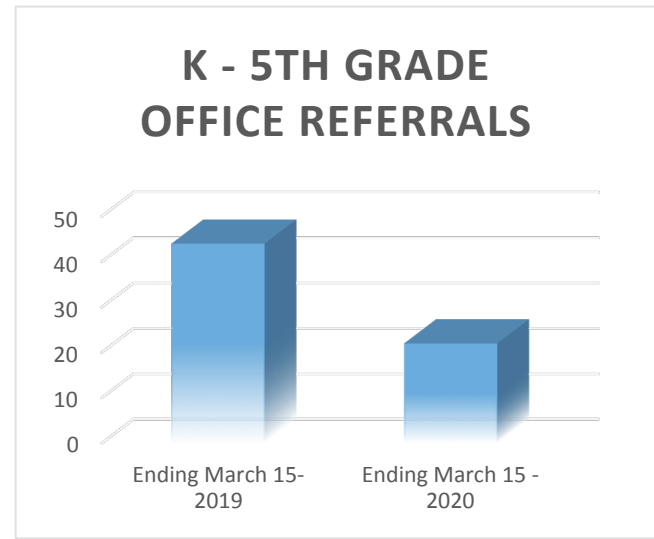
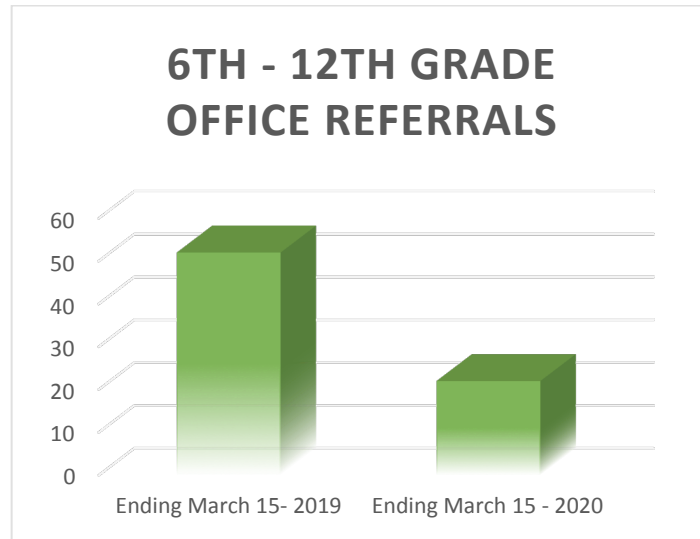
ECS as a whole is continuing to grow and change its reputation, from a last resort or dumping ground school, to a destination school. A place where we truly value each individual, we continue to develop programs and options for our students, enhance athletic and club opportunities, and raise the bar on all facets of our students' development. ECS is offering math and science boost classes, more AP options, business and marketing courses, culinary arts, agriculture and horticulture, landscaping, French, Spanish, Chinese, welding, woodshop, 3D printing, arts, African drumming, and music options. We have a cohesive team, dedicated to the well-being and healthy development of every single student and provide them with the best experiences possible at Eddyville Charter. We strive to provide an excellent education but also to build happy and healthy citizens who treat people with kindness and respect, celebrate and honor differences, work hard and overcome adversity, and are dedicated to lifelong learning in all facets of life.

As I stated in last year's summary, ECS has experienced many successes, tons of improvements and we have a clear direction where we are headed. Our team is a collective force working together to move forward in our mission. The momentum is picking up, the passion and dedication is here, we continue to attract excellent staff and families, and we are putting it all into action with guidance and perseverance.

BEHAVIOR DATA 2019-2020

Below is charted data compiled from office referrals Sept. through mid-March in 2018-19 and Sept. compared to mid-March in the 2019-2020 academic years. Our elementary behaviors decreased 50% this year and our secondary behaviors dropped by 54%. This is remarkable! Bus behaviors is still far too high, and we are working to address these issues with our elementary students.

Credit goes to our cohesive staff who have been holding data team meetings consistently, implementing a K-12 SOAR (PBIS) model, teaching and re-teaching our student handbook/school expectations, SEL curriculum, K-12 restorative justice practices, trauma informed PD and training K-12, Bus School in February, full-time mental health counselor trained in CPS, and full time school nurse resources.



ACADEMIC DATA 2019-2020

The following reading and math data based on beginning diagnostic data, formative assessment, and mid-term diagnostic data. This comes from F&P, Ready math, iready, and in-curriculum assessments.

Elementary School Data:

Reading Data	Exceeds	Meets	Nearly Meets	Does Not Meet
K	16%	33%	33%	16%
1 st	15%	58%	0	26%
2 nd	8%	15%	46%	38%
3 rd	47%	31%	10%	10%
4 th	56%	26%	4%	13%
5 th	71%	0	14%	14%
Math Data	Exceeds	Meets	Nearly Meets	Does Not Meet
K	-	-	-	-
1 st	-	13%	81%	6%
2 nd	-	-	77%	23%
3 rd	-	17%	55%	27%
4 th	-	33%	43%	24%
5 th	-	29%	43%	28%

- Final math data was taken at our Winter diagnostic (December, which is early/mid-year. If you follow this trajectory the outlook is more positive!)
- 4th Grade and 5th Grade each have a student more than one year behind in math

Middle School Data:

Reading Data	Exceeds	Meets	Nearly Meets	Does Not Meet
6 th	16%	42%	21%	21%
7 th	33%	43%	14%	10%
8 th	29%	36%	6%	29%
Math Data	Exceeds	Meets	Nearly Meets	Does Not Meet
6 th	11%	57%	21%	11%
7 th	24%	48%	14%	14%
8 th	21%	36%	29%	14%
*In 8 th grade: 11/14 are ready for Algebra 1, 2/14 need an alternative math, 1/14 will advance two levels to geometry.				

9th Grade On Track: 93.75% (15/16) are on track for successful completion. One student requires two .5 credits to make up. Wrap resources will be set to assist in this process.

100% graduation for Class of 2020. We have 11 graduates this year. We are also proud of their hard work!

Budget and Planning Updates:

Seismic Grant awards still not posted.

SIA funding is projected to reduce up to 50%. At this point we are not hiring for the behavior specialist but moving forward with mental health 1.0FTE and expansion of CTE courses. If budgets adjust in a more positive light, we will look to add the other elements of our plan.

HSS funding is projected to reduce 17% this year. We have an allocation table for each CTE course, and we will reduce from each section proportionately. We are rolling over some funds this year, so this will help balance the deficit.

Farm to School grant money in the amount of \$10,000 is awarded to Food Hero program with OSU and they have allocated roughly 70% to projects here at ECS. This was a plan initiated last summer but never took off. Now, they will be partnering with our horticulture, cooking, and family nights to teach and showcase healthy food options, cooking, and meal prep.

Betsy Brooks is working on a grant to enhance medical supplies for our school.

I am working on a grant to acquire funding for a 'food bank' here for our students. Many staff buy groceries monthly for their students, which is expensive and time consuming. This would stock healthy snacks and drinks for our school.

Fun Highlights:

Senior parade was an amazing night. Staff K-12, police and fire departments caravanned to each senior's home where we delivered gift baskets and their cap and gowns.

Senior graduation is in the planning process. This will be June 5th at 7pm like originally scheduled. Seniors will be spaced 6 feet apart on the football field, cars will drive in and park around the track. Staff are eager to help plan and prepare the field/grounds for a beautiful celebration.

8th grade promotion to high school will occur in late August when we return. (As planned now)

June 8th -9th will be our ECS property return. WE have guidance on safe handling of chrome books and text books. This information will go out in the next week.

ECS report cards will be completed and sent as scheduled on our calendar with a Pass/Incomplete system. This has to be an override in the gradebook and staff have been informed. If there is an incomplete at the 9th – 11th grade level, they have until June 2021 to pass.

Board Report---May 2020

We are still awaiting direction from the OSAA in regards to fall sports, but we are prepared for whatever it will look like. There is some optimism regarding non-contact sports, however, at this point in May it is still too early to tell anything, good or bad.

We are so thankful to have received a grant for some high school football shoulder pads from the Siletz Tribal Charitable Contribution Fund. This grant will help us purchase 15 new sets of brand new shoulder pads to replace the ones we've been using which are extremely old. This will help our athletes on the football field feel safer, faster, and confident.

Scheduling is happening right now for fall and winter sports assuming things are business as usual come that time. Currently we have our first high school volleyball match at home on August 27th against East Linn Christian. Football begins on September 4th at North Lake.

The middle school schedule is completed as well for fall. Volleyball will begin on September 9th, and football will start on the 16th. There are 13 games for volleyball and 7 games for football. Volleyball will be on Mondays and Wednesdays, while football will be on Wednesdays. They will continue to travel together on most Wednesday away games.

Go Eagles!